

Military Youth Academy Deferred Maintenance, Renewal and Replacement**FY2008 Request: \$1,000,000**
Reference No: AMD35774**AP/AL:** Appropriation**Category:** Education**Location:** Fort Richardson**House District:** Military**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Deferred Maintenance**Contact:** John Cramer**Contact Phone:** (907)465-4602**Brief Summary and Statement of Need:**

Alaska Military Youth Academy (AMYA) ChalleNGe program currently has 22 buildings totaling 61,805 sq feet and an average building age of 30 plus years. The building design function has become inadequate for the purpose of training students. This request will fund the modification of the Academy's ChalleNGe facilities to improve technical skills training and educational opportunities. Projects to meet usable standards include deferred maintenance, renewal, replacement and life safety.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA98, CH139 appropriated \$230,000 for the Academy's maintenance. This is the only appropriation for the academy's deferred maintenance since its 1994 inception. An appropriation for the AMYA Dining Facility Renovation in the amount of \$225,000 was received in FY2006. This appropriation amount was inadequate to complete the originally proposed renovation.

Project Description/Justification:

The Academy's facilities are built of concrete block construction on a concrete slab. The AMYA facilities were designed and utilized as the annual training site for Alaska Army Guard forces. In 1994, with minor modification, the facilities were set up to house the AK National Guard ChalleNGe Program. This was a nationwide "pilot" program. In 1998, the program went "permanent" in 26 states across America without any additional funding. The Alaska ChalleNGe Program has continued to operate in the same "make do" facilities that they started with in 1994.

Approval of funding for deferred maintenance and facility renewal and replacement will allow numerous positive changes to be made on the AMYA campus. Some of these changes are as follows:

- * Space utilization changes; increased size of classrooms and computer labs.
- * Electrical power upgrades for classrooms, library, dining hall, etc. (Circuit breaker resets are occurring often.)
- * Interior ceiling repairs are required, as well new drop ceilings and new light fixtures.
- * Remodel and replace showers to maximize student usage and energy conservation.
- * Upgrade staff and public use bathrooms.
- * Insulate and panel/sheetrock over concrete brick walls; classrooms, dormitories, offices.
- * Installation of a commercial grade carpet over the concrete floors throughout the facilities.
- * Removal of asbestos tile in staff offices.
- * Installation of required fire sprinkler system in dining hall.

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Upgrading classrooms to include interior wall movement to provide for class growth, installation of drop ceilings with new lighting, electrical upgrades and improvements, insulation and paneling over concrete brick walls, and installation of commercial grade carpet over the concrete floors will provide the students with a safe and modern educational environment.

This project will promote the improvement of technical skills and educational opportunities for Alaskan youth and promotes the related AMYA End Results within their performance management framework.